

**TOWN OF VICTORIA PARK  
STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD 2023 TO 2032**

	<b>Year 2 2024/2025</b>	<b>Year 3 2025/2026</b>	<b>Year 4 2026/2027</b>	<b>Year 5 2027/2028</b>	<b>Year 6 2028/2029</b>	<b>Year 7 2029/2030</b>	<b>Year 8 2030/2031</b>	<b>Year 9 2031/2032</b>	<b>Year 10 2032/2033</b>
	<b>Financial Estimate</b>	<b>Financial Estimate</b>	<b>Financial Estimate</b>	<b>Financial Estimate</b>	<b>Financial Estimate</b>	<b>Financial Estimate</b>	<b>Financial Estimate</b>	<b>Financial Estimate</b>	<b>Financial Estimate</b>
<b>OPERATING ACTIVITIES</b>									
<b>Revenue from operating activities (excluding general rate)</b>									
Rates (Under adopted assumptions)	8.00%	8.00%	5.00%	5.00%	5.00%	4.00%	4.00%	4.00%	4.00%
Rates Growth	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Operating grants, subsidies and contributions	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
Fees and charges	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Interest earnings	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other revenue	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
<b>Expenditure from operating activities</b>									
Employee costs	4.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Materials and contracts	5.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Utility charges	5.00%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Depreciation	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Insurance	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
Other expenditure	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
<b>INVESTING ACTIVITIES</b>									
Proceeds from disposal of assets	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%